

JERSEY SPORT
**ANNUAL
REPORT
2018**



CHAIRMAN'S FOREWORD

It is with great pleasure that I present to you Jersey Sport's report for 2018, which sets out some of our key achievements for the year.

Jersey Sport was formally set up 18 months ago, as the independent body tasked with championing sport and active living in the island, and we are immensely proud of the way in which our organisation has already made an impact on island life.

Our Chief Executive Officer, Catriona McAllister, has spent much of the year consulting on, crafting, shaping and refining the draft Inspiring an Active Jersey strategy, which we anticipate will be considered by the States of Jersey. This has been a huge task, spread over many months, and we believe it will define the island's work in this area for decades to come.

Our coaches continue to inspire children, both in school and out, building on the good work previously undertaken as part of the States' Sports Development Department. Meanwhile, our highly-trained *Active Referral* instructors have made a real difference to people's lives on a daily basis, helping them to get back on their feet after operations or illness.

It has also been brilliant to see the *Appleby Active Adults* programme introduced, with walking football at Springfield stadium a particular success story, bringing people together, not only to keep fit, but also to make new friends.

Jersey Sport has been administering the *Travel Grants* scheme, on behalf of the States, for the first time in 2018. As well as providing financial help, it has also been pleasing to see the ongoing support that we have been able to offer sports clubs and associations with training in areas such as governance, safeguarding and first aid.

In addition to the delivery parts of our remit, we were also tasked, from the very beginning, with being the independent voice of sport – speaking up for it, challenging the government when needed, and searching out more funding and support. Our *#VoteForSport* campaign in the run-up up to the 2018 election was successful in ensuring that sport and active living became a very real campaign issue in the build-up to polling day.

In closing, I would like to thank all of the staff and board members of Jersey Sport for their ongoing efforts, dedication and achievements.

I would also like to take this opportunity to thank all of the sponsors and funders, including the States of Jersey, who have supported us so strongly during 2018.

The statistics within this annual report exemplify a fantastic first full calendar year for Jersey Sport, and we look forward to continued development and success in 2019.

Phil Austin MBE
Chairman, Jersey Sport

JERSEY SPORT NETWORK

Autism Jersey
Brighter Futures
The Bosdet Foundation
Jersey Employment Trust
Mind Jersey
Appleby
NSPCC
MacMillan Jersey
Les Amis
Headway Jersey
Brain Tumour Charity

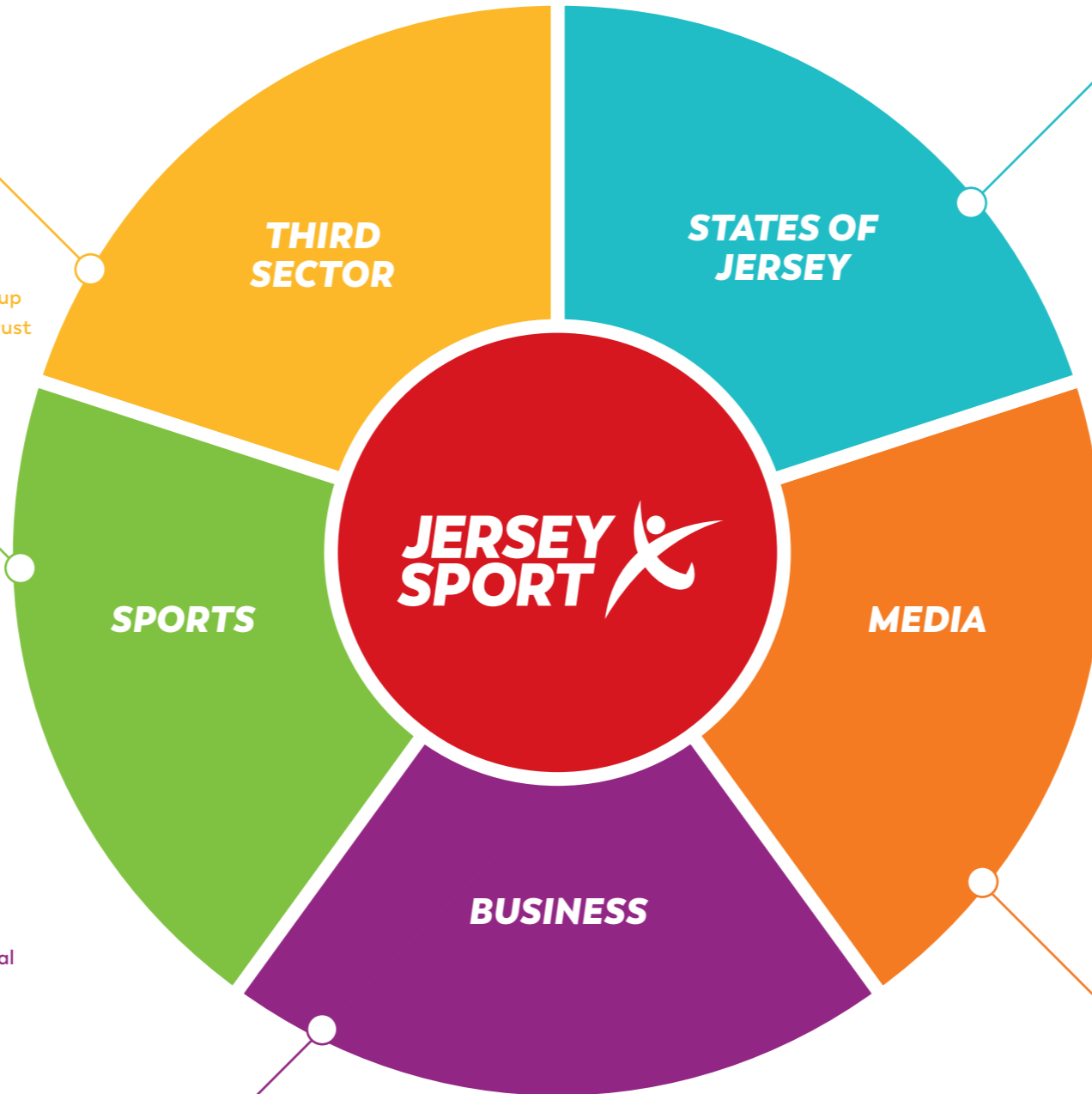
Sir James Knott Trust
Lloyds Bank Foundation
Association of Jersey Charities
Arthouse Jersey
Jersey Volunteer Managers Group
Durrell Wildlife Conservation Trust
Caring Cooks of Jersey
St Clement Community Support Team

20 Sports Clubs
39 Sports Associations
Parkrun
St. Clement Recreation Sports Club
Island Games Association of Jersey
Debbie Thomson Psychology
Guernsey Sports Foundation
Sport and Recreation Alliance
UK Coaching
Sport England

Jersey Sports Council
Absolute Adventures
Jersey Sport Foundation
UK Anti-Doping
Jersey Group for Cycling
Jersey Sports Association for the Disabled
Commonwealth Games Association of Jersey

Condor Ferries
Rossborough Insurance
Waves
Clear Harbour Airways
St. John Ambulance
Advisory Council
Visit Jersey
Digital Jersey
One Foundation

3-D Events Productions
C.I. Travel Group
Maison de la Normandie
International Society for Physical Activity and Health (ISPAH)
3Ci Sport
Image Matters
Switch Digital



Economic Development, Tourism, Sport and Culture:
Facilities, Partnership Manager, Ministerial Team

Education Department:
Head teachers, Teachers, Pupils, PE Coordinators, Curriculum Council, Professional Partners, Highlands College, Youth Service, Day Care Registration, Trident, Trackers, Director General and Pupil Premium coordinator

Health and Social Services:
Doctors, Strategic Public Health Unit, Out of Hospital team, Cardiac Rehabilitation, Pain Clinic, Spinal Assessment Service, Physios, Diabetic Centre, Family Nursing, Talking Therapy, CAMHS

Community and Constitutional Affairs:
Children's Commissioner, Safeguarding Partnership Board and Disability Strategy Coordinator

Home Affairs:
Police, HMP La Moye, Probation Services

Department of Environment:
Natural Environment Team

Chief Minister's:
Statistics Unit

Infrastructure
Active Travel

Social Security

External Relations

Communications Unit

Jersey Evening Post
BBC Radio Jersey
BBC Channel Islands
ITV Channel Islands
Bailiwick Express
Channel 103
Gallery Magazine
Wellbeing World Magazine

CHILDREN

Having fun and getting more active.

ACTIVE CHILDREN

Inspiring children to enjoy sport and physical activity throughout the year.

7,534

Spaces on our holiday courses offered with **5,725** filled.

980

Children signed up to Jersey Sport activities.

240

Children attended *Playday*.

25

Individual children on *Sportability* sessions.

2,324

Spaces on our term time courses offered with **1,557** filled.

250+

Holiday and term-time sessions available.

2018

We delivered Jersey's first ever national *Playday*.

ACTIVE SCHOOLS

Supporting pupils to develop their physical literacy and best practice in physical education.

688

Swimming lessons taught during term time.

1,569

Children took part in swimming lessons.

863

Children with Special Educational Needs were helped to get active.

800

Year 5 pupils participated in the National *Swimsafe* programme on Jersey beaches.

81%

Achieved the required curriculum standard in swimming. Above the UK average of 52 %.

3,950

P.E. lessons taught.

12

Sports festivals delivered.

575

Extracurricular classes taught.

2018

We achieved the status of registered childcare provider.

"THE STAFF AND ACTIVITIES WERE AMAZING AND MY BOYS COULDN'T WAIT TO GET BACK THE NEXT DAY"



ADULTS

Through initiatives such as *Appleby Active Adults* and *Active Referral*, our aim is to keep all adults fit and healthy.

APPLEBY ACTIVE ADULTS

Getting islanders back into sport by providing the stepping stones to reignite a passion for active living.

188

Sessions delivered.

106

Adults took part.

INTERVENTION PROGRAMMES

Created to give all members of society an opportunity to get active.

9

Sessions taught for prisoners.

12

Prisoners completed programmes.

2018

We introduced a new online booking system for our courses and programmes.

ACTIVE REFERRAL

Providing support and guidance in rehabilitation and management of medical conditions.

561

People assessed and **1,728** *Active Referral* sessions delivered.

45%

Reported having less anxiety or depression following *Active Referral*.

80

Medical conditions were supported following referrals from our professional medical partners.

71%

Reported a significant reduction in pain or discomfort following *Active Referral* sessions.

2018

Assisted the Police and other partners in *Operation Porter*.

SPORT

Supporting clubs, coaches and athletes to be their best.

© Steve Lund

32

Types of sport supported by travel grants.

£119k

Worth of travel grants awarded.

3,000

Journeys supported by travel grants.

265

Volunteers attended 15 courses and workshops, including first aid, anti-doping and safeguarding.

10

Awards given out during *RaceNation Sport* and *Active Living* gala.

2018

We worked with Condor Ferries and the Guernsey Sports Commission to introduce more sporting day trips to Guernsey.

75 %

Of sports engaged with.

85

Clubs and associations in the Jersey Sport online directory.

2018

We supported the development of the Jersey Skatepark Association and the Skatepark Options Report.

7

Inductees into *The Jersey Sport Hall of Fame*, sponsored by Ocorian.

Colin Campbell
Olympian

Elizabeth Cann
Commonwealth Games, Badminton

Graeme Le Saux
Premier League, Football

Tommy Horton MBE
Ryder Cup, Golf

Edythe Dot Macready
British Empire Games, Diving

Simon Militis
Olympian, Swimming

Harry Vardon
Open, Golf



COMMUNICATIONS

Promoting the virtues of sport and physical activity to *Inspire an Active Island*.



585

New Facebook likes.
2,820 likes in total.

7,437

Weekly reach
on Facebook.



402

New Twitter followers.
2,146 followers in total.

9,998

Weekly impressions
on Twitter.



537

New Instagram followers.
841 followers in total.



428

New newsletter subscribers.
729 subscribers in total.

37

Articles published in the
Jersey Evening Post.

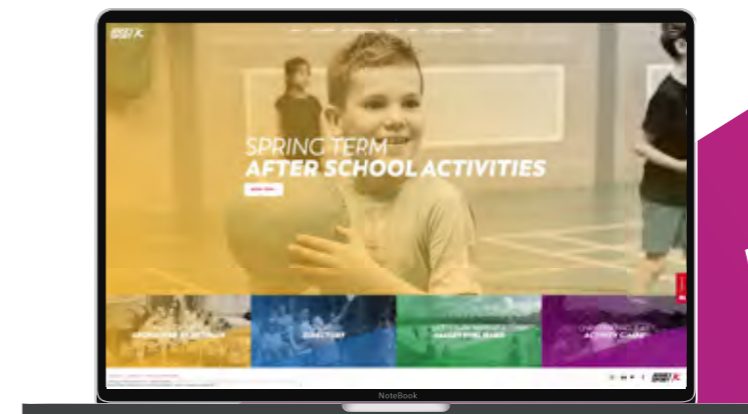


924

Subscribers and supporters in
our #Voteforsport campaign.

40+

Election candidates who signed
the Jersey Sport Pledge.



154,910

Total pageviews in 2018
on jerseysport.je

JERSEY SPORT

Championing the cause of sport and active living in the island.

STAFF TRAINING AND DEVELOPMENT

Our goal is always to create an exciting and active working environment for all at Jersey Sport. Living by our belief, *Aspiration and Working to Achieve Excellence is to be Applauded and Supported.*

34

Sports qualifications achieved. Including athletics and wall climbing level one.

4

Courses completed. Qualifying 22 staff members through MAYBO as designated safeguarding officers.

102

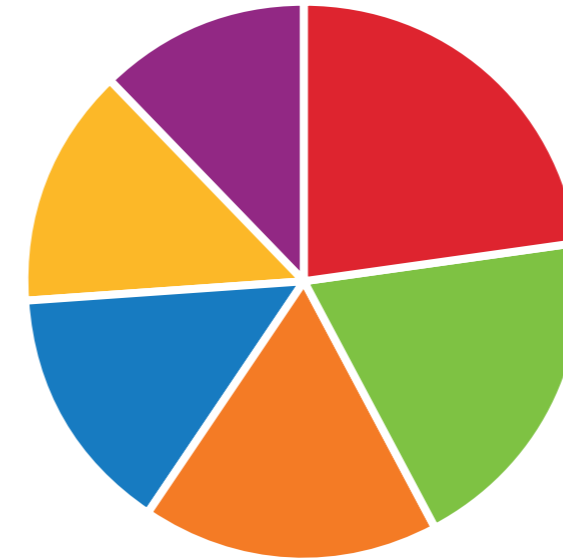
Health and safety modules completed.



2018 SPENDING BREAKDOWN

Our funding is widespread and has helped so many people and organisations to get people more active.

£178,586 Central Costs
£156,145 Active Children & Adults
£298,368 Sports Development & Travel

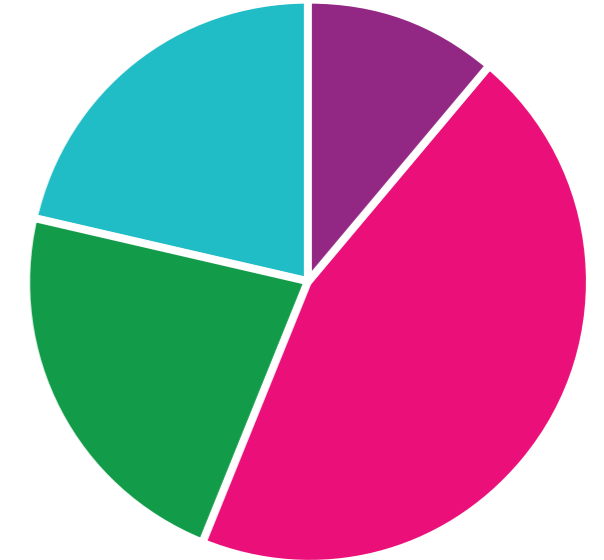


£169,117 School Swimming
£222,412 Physical Literacy
£250,371 Active Referral

2018 FUNDRAISING BREAKDOWN

Fundraising is always at the heart of what we do, aiming to enhance lives through sport.

£4,750 Sports Awards
£2,500 Adults Programme



£5,000 Commonwealth Games
£10,000 Support for Physical Learning



OUR YEAR



WE PROVIDED CONSULTATION ON THE STATES OF JERSEY'S FACILITIES STRATEGY.



WE COLLABORATED WITH HIGHLANDS COLLEGE TO DESIGN A NEW SPORTS DEGREE COURSE.



WE CONSULTED ON THE APPROVED NEW STATES OF JERSEY, CHILDREN AND YOUNG PEOPLE'S PLAN.



OUR PEOPLE

OFFICERS

Catriona Mcallister, Chief Executive Officer
David Kennedy, General Manager, Programme Delivery
Dan Garton, Community Programmes Officer
Martine Le Guilcher, Swimming Development Officer
Paola Mitchell, Active Health Officer
Laura Riley, Schools, Physical Literacy and Education Lead
Tim Pryor, Marketing And Communications Officer
Dawn Dauny, Finance and Booking Officer
James Tilley, Sports Partnership Manager

BOARD

Phil Austin, Chairman
Jean Cross, Director
Steve Law, Director
Tony Taylor, Director
Ed Daubeney, Director
Mark Wanless, Director
Sarah Madel, Director

ACTIVE REFERRAL TUTOR & ASSESSORS

Georgina Hopkins
Active Referral Tutor and Fitness Assessor
Elizabeth De La Haye
Active Referral Tutor and Fitness Assessor
Rachael Tanguy
Active Referral Tutor and Fitness Assessor
Cesare Ranieri
Active Referral Tutor and Fitness Assessor
Isidro Da Mata
Active Referral Tutor
Anya Schmid
Active Referral Tutor
Marilee Picot
Active Referral Tutor
Jane Hall
Active Referral Tutor
Clare Roberts
Active Referral Tutor

YOUTH PANEL

Jack Butel, Youth Panel Chairman
Mollie Perrett, Youth Panel Member
Josh Lambert, Youth Panel Member
Jess Collins, Youth Panel Member
Maria Balde, Youth Panel Member

JERSEY SPORT COACHES

Elliot Powell, Community Coach
Will Robertson, Community Coach
Phoebe Percival, Community Coach
Jake Gower, Community Coach
Jack Steel, Community Coach
Katy Luce, Community Coach
Claudia Andrade, Community Coach
Tom Middleton, Community Coach
Dylan Buesnel, Community Coach
Massio Furness, Community Coach
Jonny Heward, Community Coach
Dom Le Fondre, Community Coach
Becky Cross, Community Coach
Jay Cracknell, Community Coach
Carole Locke, Community Coach
Fay Cooper, Community Coach
Emma Sterry, School Swimming Coach
Sarah Militis, School Swimming Coach
Sam Lee, School Swimming Coach
Stacey Hansford, School Swimming Coach
Mick Mccue, P.E. and Community Coach
Liam McCormack, P.E. and Community Coach
Kieron MCGovern, P.E. and Community Coach
Antony Harkin, P.E. and Community Coach
Ewan Davies, P.E. and Community Coach
Rob Armstrong, P.E. and Community Coach



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